



ANALYSIS E

**Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2024**

	Balance June 30, 2023	Allocations	Expenditures	Balance June 30, 2024
State of Louisiana:				
Facility Planning and Control -				
Athletic Complex	\$ -	\$ 451,403	\$ 451,403	\$ -
Manuel Hall Renovation	-	1,366,975	1,366,975	-
STEAM Innovation Center	-	81,046	81,046	-
Total State Facility Planning and Control	<u>-</u>	<u>1,899,424</u>	<u>1,899,424</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Jundley Hall 2024 freeze	-	725	725	-
Total transfers from other funds	<u>-</u>	<u>725</u>	<u>725</u>	<u>-</u>
Other Sources:				
Board of Regents campus cameras	-	210,000	-	210,000
	<u>-</u>	<u>210,000</u>	<u>-</u>	<u>210,000</u>
Total	<u>\$ -</u>	<u>\$ 2,110,149</u>	<u>\$ 1,900,149</u>	<u>\$ 210,000</u>