



ANALYSIS G-2B

**Analysis of Investment in Plant
For the year ended June 30, 2024**

	June 30, 2023	Additions	June 30, 2024	Accumulated Depreciation	Book Value June 30, 2024
Educational plant --					
Land	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Land improvements	11,282,808	22,383	11,305,191	5,088,529	6,216,662
Infrastructure	4,755,916	-	4,755,916	1,997,425	2,758,491
Abrams hall	845,468	-	845,468	826,386	19,082
Avoyelles hall	645,298	-	645,298	418,423	226,875
Chambers hall	1,153,733	-	1,153,733	1,109,295	44,438
Central utilities plant	3,876,543	-	3,876,543	2,527,969	1,348,574
Library building	1,023,735	-	1,023,735	944,933	78,802
Multi-purpose academic center	14,611,445	-	14,611,445	4,734,344	9,877,101
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	534,009	652,679
Nurse education building	2,855,705	-	2,855,705	2,375,150	480,555
Oakland hall	411,034	-	411,034	376,523	34,511
Operation and maintenance building	384,100	-	384,100	378,859	5,241
Physical education building	1,154,066	-	1,154,066	1,055,653	98,413
Residences-					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	17,607	2,346
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	23,260	3,032
Science building	4,739,971	-	4,739,971	2,527,083	2,212,888
Student success center	-	1,454,644	1,454,644	-	1,454,644
Minor buildings	26,963	-	26,963	23,976	2,987
Total educational plant	49,322,268	1,477,027	50,799,295	24,988,574	25,810,721
Auxiliary plant--					
Athletic complex	240,194	-	240,194	102,507	137,687
Cafeteria-student union building	3,112,032	-	3,112,032	2,502,733	609,299
Child care center	410,727	-	410,727	256,704	154,023
Total auxiliary plant	3,762,953	-	3,762,953	2,861,944	901,009
Equipment-unallocated--					
Movable items	4,400,810	81,354 A	4,482,164	3,159,351	1,322,813
Library books	4,250,748 B	(60,640)	4,190,108	4,190,084	24
Total equipment	8,651,558	20,714	8,672,272	7,349,435	1,322,837
Total	\$ 61,736,779	\$ 1,497,741	\$ 63,234,520	\$ 35,199,953	\$ 28,034,567

A. \$71,789 consists of \$787,377 in additions less (\$706,023) in retirements.