



**ANALYSIS C-1**  
**Current Fund Revenues**  
**For the year ended June 30, 2011**

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>Student tuition and fees-</b>			
University	\$ 4,413,312	\$ 4,413,312	\$ -
Nonresident	99,113	99,113	-
Continuing education	44,665	-	44,665
Student technology fees	279,818	-	279,818
Other	1,594,022	1,411,631	182,391
Total student tuition and fees	<u>6,430,930</u>	<u>5,924,056</u>	<u>506,874</u>
<b>State appropriations-</b>			
General	6,158,180	6,158,180	-
Dedicated	252,314	252,314	-
ARRA stimulus funds	1,948,366	1,948,366	-
Total state appropriations	<u>8,358,860</u>	<u>8,358,860</u>	<u>-</u>
<b>Government grants and contracts-</b>			
Federal	6,670,834	-	6,670,834
State	678,527	-	678,527
Total government grants and contracts	<u>7,349,361</u>	<u>-</u>	<u>7,349,361</u>
<b>Private grants and contracts</b>			
	<u>103,794</u>	<u>-</u>	<u>103,794</u>
<b>Gifts</b>			
	<u>138,698</u>	<u>-</u>	<u>138,698</u>
<b>Endowment</b>			
	<u>14,116</u>	<u>-</u>	<u>14,116</u>
<b>Sales and services of educational departments-</b>			
Bengal ID card	34,723	34,723	-
Education	300	-	300
Liberal arts	1,797	-	1,797
Total sales and services of educational departments	<u>36,820</u>	<u>34,723</u>	<u>2,097</u>
<b>Auxiliary enterprises revenues</b>			
	<u>2,712,787</u>	<u>-</u>	<u>2,712,787</u>
<b>Other sources-</b>			
Miscellaneous	126,113	126,113	-
Parking fines	11,182	11,182	-
Recovery of indirect costs	77,351	8,155	69,196
Veteran's administration handling charges	896	896	-
Total other sources	<u>215,542</u>	<u>146,346</u>	<u>69,196</u>
<b>Total revenues</b>	<u><u>\$ 25,360,908</u></u>	<u><u>\$ 14,463,985</u></u>	<u><u>\$ 10,896,923</u></u>