

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
General	\$ 4,683	\$ -	\$ 271,141	\$ 52,259	\$ 328,083	\$ 316,351	\$ 4,617	\$ 7,115
Louisiana law review	-	-	-	50,613	50,613	29,956	20,657	-
Student technology fee projects	-	-	-	15,096	15,096	-	15,096	-
Total instruction	<u>4,683</u>	<u>-</u>	<u>271,141</u>	<u>117,968</u>	<u>393,792</u>	<u>346,307</u>	<u>40,370</u>	<u>7,115</u>
Public service--								
General	-	-	1,348	-	1,348	-	1,348	-
Lecture series	-	5,673	(414)	-	5,259	4,364	(414)	1,309
Mineral law institute	-	-	25,975	53,620	79,595	25,000	54,595	-
Total public service	<u>-</u>	<u>5,673</u>	<u>26,909</u>	<u>53,620</u>	<u>86,202</u>	<u>29,364</u>	<u>55,529</u>	<u>1,309</u>
Academic support--								
Library	-	-	1,754	-	1,754	-	1,754	-
Total academic support	<u>-</u>	<u>-</u>	<u>1,754</u>	<u>-</u>	<u>1,754</u>	<u>-</u>	<u>1,754</u>	<u>-</u>
Student services--								
Student activities	-	-	-	13,158	13,158	2,300	10,858	-
Total student services	<u>-</u>	<u>-</u>	<u>-</u>	<u>13,158</u>	<u>13,158</u>	<u>2,300</u>	<u>10,858</u>	<u>-</u>
Institutional support--								
Alumni relations	-	-	90,948	-	90,948	90,209	739	-
General	-	-	28,945	-	28,945	26,125	2,820	-
Publications institute	-	-	-	35,294	35,294	40,950	(5,656)	-
Total institutional support	<u>-</u>	<u>-</u>	<u>119,893</u>	<u>35,294</u>	<u>155,187</u>	<u>157,284</u>	<u>(2,097)</u>	<u>-</u>
Scholarships and fellowships	-	-	200,767	16,900	217,667	-	217,667	-
Total educational and general expenditures	<u>4,683</u>	<u>5,673</u>	<u>620,464</u>	<u>236,940</u>	<u>867,760</u>	<u>535,255</u>	<u>324,081</u>	<u>8,424</u>
Total expenditures	<u>\$ 4,683</u>	<u>\$ 5,673</u>	<u>\$ 620,464</u>	<u>\$ 236,940</u>	<u>\$ 867,760</u>	<u>\$ 535,255</u>	<u>\$ 324,081</u>	<u>\$ 8,424</u>