

LSU AGRICULTURAL CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research--								
Agricultural research station-								
Director	\$ 44,972	\$ -	\$ 373,932	\$ 383,143	\$ 802,047	\$ 527,765	\$ 274,282	\$ -
Agricultural economics and agribusiness	57,612	123,159	178,518	2,000	361,289	261,343	61,771	38,175
Agricultural engineering	209,114	241,015	38,596	43,957	532,682	233,073	272,631	26,978
Animal science	73,377	97,514	218,245	10,578	399,714	214,778	176,261	8,675
Aquaculture	(79,829)	70,295	281,087	20,530	292,083	286,162	(26,567)	32,488
Audubon Sugar Institute	91,883	1,045,451	377,890	93,306	1,608,530	638,448	840,303	129,779
Bob R. Jones Idlewild	58,418	-	20,470	-	78,888	56,534	22,354	-
Burden	-	-	65,484	25,208	90,692	63,517	27,175	-
Calhoun	-	6,193	259	1,748	8,200	4,111	4,089	-
Central region administration	-	-	22,726	-	22,726	-	22,726	-
Central station	-	196	-	675	871	196	675	-
Coastal area	954	-	34,850	40	35,844	7,907	27,562	375
Dean Lee	29,368	188	117,675	131,187	278,418	86,096	190,603	1,719
Entomology	291,939	629,330	350,652	55,226	1,327,147	718,922	487,294	120,931
Experimental statistics	54,653	28,857	407	-	83,917	70,375	740	12,802
Food science	36,618	53,249	196,700	44,241	330,808	195,568	100,232	35,008
Forestry, wildlife, and fisheries	1,052,280	1,057,389	519,649	145,208	2,774,526	1,837,041	722,459	215,026
Hammond	90,780	-	54,327	-	145,107	11,589	133,516	2
Hill farm	-	3,791	67,717	115	71,623	50,218	17,931	3,474
Horticulture	77,020	-	116,104	66,892	260,016	102,407	143,473	14,136
Human ecology	20,220	-	95,436	80,985	196,641	120,993	59,553	16,095
Macon Ridge	65,700	213,699	344,570	17,186	641,155	344,605	268,166	28,384
North central region administration	-	25,122	-	-	25,122	21,684	3,438	-
Northeast	155,444	125,673	209,252	98,708	589,077	352,870	215,858	20,349
Pecan	2,571	-	26,350	-	28,921	27,626	1,295	-
Plant, environmental, and soil sciences	731,625	545,479	239,595	29,050	1,545,749	988,470	473,444	83,835
Plant pathology	309,870	62,451	225,389	23,985	621,695	405,585	204,403	11,707
Publications	2,093	-	-	8,730	10,823	-	10,823	-
Red River	164,222	-	90,173	53,240	307,635	113,715	157,068	36,852
Rice	1,103,563	181,440	257,264	220,586	1,762,853	1,047,946	688,828	26,079
Rosepine	7,747	-	-	9,089	16,836	4,200	12,636	-
St. Gabriel	-	-	94,157	1,507	95,664	84,893	10,771	-
Southeast	-	25,397	22,956	-	48,353	27,241	21,112	-
Southwest	25,102	-	27,648	44	52,794	25,872	22,306	4,616
Sweet Potato	-	-	6,768	-	6,768	-	6,512	256
Veterinary science	37,378	40,572	544,821	239,951	862,722	226,078	568,825	67,819
Total agricultural research station	4,714,694	4,576,460	5,219,667	1,807,115	16,317,936	9,157,828	6,224,548	935,560
Hurricane relief	727,820	-	-	-	727,820	-	724,620	3,200
Total research	5,442,514	4,576,460	5,219,667	1,807,115	17,045,756	9,157,828	6,949,168	938,760

LSU AGRICULTURAL CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Public service--								
1890 college program	73,046	-	-	-	73,046	73,046	-	-
4-H and other youth work	55,388	4,788	163,675	1,761	225,612	90,018	135,594	-
Agricultural economics and agribusiness	2,809	-	13,533	45,307	61,649	45,000	16,497	152
Agricultural engineering	22,964	95,841	211,794	1,799	332,398	239,112	46,554	46,732
Animal science	1,045	3,074	5,250	-	9,369	-	9,369	-
Aquaculture	5,244	-	1,000	-	6,244	-	6,243	1
Bob R. Jones Idlewild	24,167	-	350	-	24,517	9,891	10,653	3,973
Callegari center	57,003	-	6,447	941	64,391	15,543	46,164	2,684
Central region administration	143,442	-	1,055	1,480	145,977	100,802	35,717	9,458
Central region parish offices	239,072	4,055	-	12,432	255,559	220,143	32,174	3,242
Director-cooperative extension service	249,580	320,391	13,590	19,334	602,895	398,218	175,963	28,714
Entomology	25,510	1,216,492	41,279	10,561	1,293,842	362,429	926,958	4,455
Executive management-Chancellor	-	-	-	43,688	43,688	37,184	6,504	-
Food science	7,358	-	54,788	2,214	64,360	52,836	10,678	846
Forestry, wildlife, and fisheries	9,877	7,241	25,687	-	42,805	21,330	14,503	6,972
Horticulture	4,178	-	17,188	-	21,366	4,143	17,223	-
Human ecology	1,508,517	35,431	340,995	64,098	1,949,041	1,128,507	592,669	227,865
Information technology	11,230	-	-	-	11,230	-	11,230	-
International programs	-	1,795,147	55,504	50,716	1,901,367	342,235	1,390,325	168,807
Leadership training	-	-	23,153	(287)	22,866	1,300	21,566	-
Livestock shows	-	-	14,691	85,037	99,728	5,747	93,981	-
North central region administration	83,451	-	62	1,635	85,148	65,200	10,347	9,601
North central region parish offices	101,621	-	-	1,131	102,752	92,865	6,852	3,035
Northeast region	358,423	35,946	102,358	9,493	506,220	412,928	68,543	24,749
Northwest region	342,921	-	203	3,840	346,964	287,674	38,591	20,699
Plant, environmental, and soil sciences	63,542	-	60,940	-	124,482	75,749	41,423	7,310
Plant pathology	-	-	80,888	152	81,040	35,208	45,832	-
Publications	30,544	1,176	26,992	-	58,712	26,284	27,260	5,168
South central region administration	119,814	-	8,739	-	128,553	101,516	13,060	13,977
South central region parish offices	468,385	-	39,302	17,327	525,014	397,737	122,765	4,512
Southeast region administration	151,774	-	62,238	3,352	217,364	146,088	46,344	24,932
Southeast region parish offices	308,115	-	36,603	15,845	360,563	305,729	45,911	8,923
Southwest region administration	186,067	-	4,741	26	190,834	135,085	38,900	16,849
Southwest region parish offices	500,177	-	7,747	9,329	517,253	487,281	24,082	5,890
Veterinary science	-	-	4,979	-	4,979	-	4,979	-
Vocational ag education	133,725	-	76,448	-	210,173	141,860	68,317	(4)
Hurricane relief	8,203	-	-	-	8,203	-	8,791	(588)
Total public service	5,297,192	3,519,582	1,502,219	401,211	10,720,204	5,858,688	4,212,562	648,954
Academic support--								
Communications	(59)	-	-	-	(59)	-	(59)	-
Information technology	958	-	2,100	131	3,189	131	2,608	450
Total academic support	899	-	2,100	131	3,130	131	2,549	450

LSU AGRICULTURAL CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional support--								
Executive management-Chancellor	(2,649)	-	44,862	21,793	64,006	51,706	12,363	(63)
Technology transfer	-	-	-	1,769,833	1,769,833	45,988	1,723,845	-
Total institutional support	<u>(2,649)</u>	<u>-</u>	<u>44,862</u>	<u>1,791,626</u>	<u>1,833,839</u>	<u>97,694</u>	<u>1,736,208</u>	<u>(63)</u>
Operation and maintenance of plant	-	-	5,391	-	5,391	-	5,391	-
Scholarships and fellowships	-	-	45,524	5,000	50,524	-	50,524	-
Total educational and general expenditures	<u>10,737,956</u>	<u>8,096,042</u>	<u>6,819,763</u>	<u>4,005,083</u>	<u>29,658,844</u>	<u>15,114,341</u>	<u>12,956,402</u>	<u>1,588,101</u>
Total expenditures	<u>\$10,737,956</u>	<u>\$8,096,042</u>	<u>\$6,819,763</u>	<u>\$4,005,083</u>	<u>\$29,658,844</u>	<u>\$15,114,341</u>	<u>\$12,956,402</u>	<u>\$1,588,101</u>